



12. IMPLEMENTATION

To generate a schedule for implementation of the campus plan the list of desired projects from section 3. SITE DEVELOPMENT was distributed over four consecutive phases of time created by the authors of the report.

PHASE 0.0 / IMMEDIATE [2007-2010]

REAL ESTATE

- Acquisition Plan
- Initial Expression of Interest in Out Tract on Island

BUILDINGS

- Convocation Center
- Storage / Warehousing
- Student Housing

LANDSCAPE

- Gathering Spaces
- Sidewalk Plan

STREETS AND PARKING

- "Tweaking" Plan for Traffic Improvement
- Two Additional Parking Lots
- Visitor Parking Lot with New Entrance
- Bike Parking Plan (with Regulations) and Demonstration Project

UTILITIES AND INFRASTRUCTURE

- Improved Surface Drainage

PHASE 1.0 / NEAR TERM [2011-2015]

REAL ESTATE

- Shared Use Agreement with City for Hans Suter Wildlife Area
- Initial Negotiations for City Park and Sports Complex on Mainland
- Use of Island

BUILDINGS

- Wellness Center [TRB Project]
- Nursing and Health Science Building [TRB Project]
- Center for Business [TRB Project]
- Library Expansion [TRB Project]
- Guest Scientist Housing
- University Center Expansion

LANDSCAPE

- Improved Entrances with Monuments
- Bike, Wildlife, and Study Cabanas Bridge
- Bird Viewing Platforms on Trail
- Landscape Ocean Drive
- East / West Spine to Connect West Campus Zone
- Improved Wayfinding Signage



- Beach and Trail Cabanas

STREETS AND PARKING

- Building Service Access System

UTILITIES AND INFRASTRUCTURE

- Central Plant Expansion and Installation of Outer Loop

PHASE 2.0 / NEAR FUTURE [2015-2020]

REAL ESTATE

- Acquisition of City Park and Sports Complex on Mainland

BUILDINGS

- Visual Arts Studio Space
- School of Music Building
 - Listening spaces
 - Performing spaces
- Student Housing
- Gymnasium and Fitness Center
- Additional Playing Fields
- Natatorium
- Track
- Baseball Stadium
- Field House

LANDSCAPE

- Restoration of Wetlands on Edges of Island

STREETS AND PARKING

- *Parking Garages or*
- *Off-Island Parking*

UTILITIES AND INFRASTRUCTURE

- Gray Water Supply and/or
- Rain Water System

PHASE 3.0 / DISTANT FUTURE [2021-Beyond]

REAL ESTATE

- Acquisition of Site on Bay for Oceanography and Marine Biology Center and Field Operations Launching Facility

BUILDINGS

- Day Care Facility
- Faculty Center
- Downtown Student Housing
- Multi Cultural Center
- Hotel and Conference Complex
- Greek Housing